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CITY COUNCIL BUDGET AND CORPORATE PLAN AND PROPOSED COUNCIL TAX LEVELS REVISED APPENDIX J – CIRCULATED AT MEETING

DATE: MONDAY 28 FEBRUARY 2011
TIME: 2.00 PM
PLACE: COUNCIL HOUSE, PLYMOUTH (NEXT TO THE CIVIC CENTRE)

Members –

The Lord Mayor, Councillor Mrs Aspinall, Chair
Deputy Lord Mayor, Councillor Coker, Vice Chair
Councillors Ball, Mrs Beer, Berrow, Bowie, Bowyer, Mrs Bowyer, Mrs Bragg, Brookshaw, Browne, Dann, Delbridge, Mrs Dolan, Drean, Evans, K Foster, Mrs Foster, Fox, Fry, Gordon, Haydon, James, Jordan, King, Martin Leaves, Michael Leaves, Sam Leaves, Lock, Lowry, Dr. Mahony, McDonald, Monahan, Murphy, Mrs Nelder, Nicholson, Mrs Nicholson, Mrs Pengelly, Rennie, Reynolds, Ricketts, Roberts, Dr. Salter, Smith, Stark, Mrs Stephens, Stevens, Thompson, Tuohy, Vincent, Mrs Watkins, Wheeler, Wignens, Wildy, Williams and Wright

BARRY KEEL
CHIEF EXECUTIVE

CITY COUNCIL

8. **BUDGET AND CORPORATE PLAN AND PROPOSED COUNCIL TAX LEVELS** (Pages 1 - 2)

The City Council will be asked to consider the written report of the Director for Corporate Support on the Budget and Corporate Plan, to agree –

- the Corporate Plan 2011/14;
- the Corporate Asset Management Plan 2011/15;
- the 2011/12 Revenue and Capital Budget;
- the Treasury Management Strategy Statement and Annual Investment Strategy 2011/12;

and to determine the Council tax levels for 2011/12.

Cabinet Members: The Leader, Councillors Bowyer and Sam Leaves.
CMT Lead Officers: Director for Corporate Support and Assistant Chief Executive.

The written reports submitted to Cabinet on 14 December (2011/12 Indicative Budget (Revenue and Capital) Allocated to Corporate Priorities) and on 8 February (Budget and Corporate Plan) can be viewed on the Council's website at plymouth.gov.uk.

To view the Cabinet report of 14 December 2010 on the 2011/12 Indicative Budget (Revenue and Capital) Allocated to Capital Priorities, click on the following link -

<http://www.plymouth.gov.uk/mgInternet/mgConvert2PDF.aspx?ID=27067>

To view the Cabinet report of 8 February 2011 on the Budget and Corporate Plan, click on the following link -

<http://www.plymouth.gov.uk/mgInternet/mgConvert2PDF.aspx?ID=27962>

APPENDIX J

Proposed Care Leaver Allowances 2011/12

Allowances are payable from 11 April 2011*

Table 6

Allowance Type	Rates 2010/11	Proposed New rates 2011/12
Personal Allowance (where young person in own accommodation) Rate set by DWP	£51.85	£53.45
Young People in Custody	£10.00	£10.00
Hardship loan	£25.93	£26.73
Travel Costs	£14.00	TBC
Education and Training Incentive	£18.00	£18.00
Education or training equipment	£282.00	£282.00
Birthday & Festival Allowance (each)	£120.00	£60.00
Social and leisure Allowance	£267.00	£267.00
Payment to Supported Lodgings Carers (PCC Rates: 16 – 18)	£155.00 + £20.00 from young person	£155.00 + £20.00 from young person
Payment to Supported Lodgings Carers (PCC Rates: 18+)	£85.00* + £20.00 from young person	£85.00* +£20.00 from young person
Leaving Care Grant (One off payment)	£1,193.00	£1,193.00
Found Placement (Not in Supported Lodgings, Careleaver has found their own accommodation)	£50.00	£50.00
Maternity Grant	£500.00	£500.00
University Bursary	£2,000	£2,000
Birthday Allowance at 19	£20.00 £40.00 if in training	£20.00 £40.00 if in training

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